

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
REGION IX (PAGADIAN AND ZAMBOANGA)

ANNUAL PROCUREMENT PLAN FOR FY 2024 - Non-CSE (Changes within the 1st Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Supply and Delivery of examination supplies and materials for the conduct of the 1st Quarter licensure examination in PRC Pagadian.	LRD	No	NP-53.9 Small Value Procurement	Within first Quarter	Within first Quarter	Within first Quarter	Within first Quarter	GoP	946,280.00	946,280.00	-	- Examination Supplies to be used within the first quarter of the current year in PRC Pagadian and Zamboanga Satellite Office. AH14 - The project is not in the APP, however the fund is taken from the Examination budget.
A.III.a.1	Procurement of Supply and Delivery of Multicopy Paper to be used in the conduct of the 2nd Quarter 2024 Licensure Examinations in PRC Region IX.	LRD	No	NP-53.9 Small Value Procurement	Within 2nd Quarter	Within 2nd Quarter	Within 2nd Quarter	Within 2nd Quarter	GoP	658,200.00	658,200.00	-	- Examination Supplies to be used within the 2nd Quarter 2024 Licensure Examinations in PRC Region IX.
A.I.a.1	Provision of Security Services for the period of July 2024.	GASS	No	NP-53.9 Small Value Procurement	Within 2nd Quarter	Within 2nd Quarter	Within 2nd Quarter	Within 2nd Quarter	GoP	223,255.76	223,255.76	-	Security services for the period of July 2024 for the RO and SO to ensure the safety of its employees and clientelles
A.I.a.1	Provision of Security Services for the period of July to October 2024.	GASS	No	NP-53.9 Small Value Procurement	Within 2nd Semester	Within 2nd Semester	Within 2nd Semester	Within 2nd Semester	GoP	549,000.00	549,000.00	-	Security services for the period of July-October 2024 for the RO and SO to ensure the safety of its employees and clientelles.
A.III.a.2	Supply And Delivery of Duplo Ink and Master Rolls for the 3rd Quarter Licensure Examination in PRC Regional Office IX.	LRD	No	Direct Contracting	Within 2nd Quarter	Within 2nd Quarter	Within 2nd Quarter	Within 2nd Quarter	GoP	300,240.00	300,240.00	-	Consumables for the printing of test questions in the upcoming 3rd Quarter licensure examinations.
GRAND TOTAL										2,676,975.76	2,676,975.76	-	

Prepared by:

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Certified Funds Available/Certified Appropriate Funds Available:

Accountant/Budget Officer

  
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Budget Officer

Recommending Approval:


The Regional Bids and Award Committee:

  
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